

**BUDGET COMMITTEE AGENDA  
MARCH 12, 2024**

FROM: COUNTY CLERK, PAM ENNIS  
SUBJECT: AGENDA FOR BUDGET COMMITTEE MEETING - TUESDAY, MARCH 12, 2024

TIME: **5:30 PM**

CORRESPONDENCE: TREASURER'S REPORT & FUNDS AVAILABLE FOR APPROPRIATION  
FROM LARRY HOLMAN, POPE COUNTY TREASURER

UNFINISHED BUSINESS: NONE.

NEW BUSINESS:

**REQUEST FOR FUNDS:**

1. POPE COUNTY ELECTION COMMISSIONS DEPARTMENT- FREDDIE HARRIS  
(GENERAL FUND)  

1000-0109-3009 OTHER PROFESSIONAL SERVICES \$ 15,000.00 A D T
2. EMS DEPARTMENT - DALE SAFFOLD  
(EMS FUND)  

3021-0301-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES \$ 25,000.00 A D T
3. PROSECUTING ATTORNEY'S DEPARTMENT - JOSH BEERMAN  
(ADULT DRUG COURT FUND)  

3028-0416-3103 GRANTS-IN-AID \$ 28,676.86 A D T
4. TREASURER'S DEPARTMENT - LARRY HOLMAN  
(TREASURER'S AUTOMATION FUND)  

3000-0103-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES \$ 10,000.00 A D T

**TRANSFER OF FUNDS:**

5. DETENTION CENTER'S DEPARTMENT - ROWDY SWEET  
(GENERAL FUND)  

FROM: 1000-0418-1001 SALARIES FULL TIME POSITION #46  
TO: 1000-0418-1001 SALARIES FULL TIME POSITION #10 \$ 5,502.24 A D T
6. COUNTY JUDGE & TREASURER'S DEPARTMENTS - BEN CROSS & LARRY HOLMAN  
(GENERAL FUND)  

FROM: 1000-0100-1001 SALARIES FULL TIME GRANT ADMIN. POS.  
TO: 1000-0103-1001 SALARIES FULL TIME GRANT ADMIN. POS. \$ 52,000.00

FROM: 1000-0100-1006 SOCIAL SECURITY MATCHING  
TO: 1000-0103-1006 SOCIAL SECURITY MATCHING \$ 3,978.00

|  |    |                |
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| FROM: 1000-0100-1007 RETIREMENT MATCHING       |    |                |
| TO: 1000-0103-1007 RETIREMENT MATCHING         | \$ | 7,966.40       |
| FROM: 1000-0100-1009 HEALTH INSURANCE MATCHING |    |                |
| TO: 1000-0103-1009 HEALTH INSURANCE MATCHING   | \$ | 6,522.16       |
| FROM: 1000-0100-1010 WORKERS COMP.             |    |                |
| TO: 1000-0103-1010 WORKERS COMP.               | \$ | 42.85          |
| FROM: 1000-0100-2002 SMALL EQUIPMENT           |    |                |
| TO: 1000-0103-2002 SMALL EQUIPMENT             | \$ | 2,500.00 A D T |

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## ADDITIONAL ITEMS FOR DISCUSSION:

DISCUSSION OF AN ORDINANCE TO AMEND ORDINANCE NO. 2023-O-067, ESTABLISHING THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024, TO MAKE CHANGES TO THE APPROPRIATIONS AND TOTAL FUNDS AVAILABLE TO APPROPRIATE FOR THE ARPA REVENUE REPLACEMENT FUND, EMS DEPARTMENT, TO AMEND PAGES 9,12, AND 27 OF EXHIBIT A, SALARY AND WAGES SHEETS FOR THE COUNTY JUDGE, TREASURER, AND DETENTION CENTER DEPARTMENTS AND DECLARING AN EMERGENCY.

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## ITEMS TO BE CONSIDERED BY FULL COURT

JOURNAL OF PROCEEDINGS: FEBRUARY 1, 2024, QUORUM COURT MEETING.

NOTIFICATION TO QUORUM COURT PER ACA §14-16-106 OF ITEMS TO BE JUNK, SCRAP, DISCARDED MATERIALS AND HAS NO VALUE TO THE COUNTY, LOCATED IN THE COUNTY CLERK AND THE ASSESSOR'S OFFICES, TO BE RECYCLED AND /OR DISPOSED OF WITH ANY MONIES RECEIVED FROM THE SALE OF ANY SUCH RECYCLABLE ITEMS TO BE DEPOSITED INTO THE ROAD FUND PER ORDINANCE NO. 2013-O-17.

HOT CHECK FUND REPORT PER ACA §16-21-120 BY PROSECUTING ATTORNEY JEFF PHILLIP.

ITEMS OR ORDINANCES COMING OUT OF THE BUDGET OR PERSONNEL COMMITTEE MEETINGS.

PRAYER: JUSTICE HANEY