

PERSONNEL/BUDGET COMMITTEE AGENDA
MARCH 4, 2024

FROM: COUNTY CLERK, PAM ENNIS
SUBJECT: AGENDA FOR BUDGET COMMITTEE MEETING - TUESDAY, MARCH 4, 2025

TIME: **5:30 PM**

CORRESPONDENCE: TREASURER'S REPORT & FUNDS AVAILABLE FOR APPROPRIATION
FROM LARRY HOLMAN, POPE COUNTY TREASURER

UNFINISHED BUSINESS: NONE.

NEW BUSINESS:

REQUEST FOR FUNDS:

1. ASSESSOR'S DEPARTMENT - DANA BAKER
(GENERAL FUND)

1000-0105-2032 NON-CONTRACTED MAINTENANCE AND SERVICE \$ 14,500.00 A D T

2. COUNTY CLERK'S DEPARTMENT - PAM ENNIS
(GENERAL FUND)

1000-0101-2032 NON-CONTRACTED MAINTENANCE AND SERVICE \$ 11,700.00 A D T

3. PROSECUTING ATTORNEY'S DEPARTMENT - JEFF PHILLIPS
(GENERAL FUND)

1000-0416-1001 SALARIES FULL-TIME POSITION #2	\$ 3,716.00	
1000-0416-1006 SOCIAL SECURITY MATCHING	\$ 284.27	
TOTAL:	\$ 4,000.27	A D T

4. JUVENILE PROBATION'S DEPARTMENT- AMBER BRYANT
(CIRCUIT COURT JUVENILE DIVISION FUND)

3031-0415-3103 GRANTS-IN-AID \$ 5,855.59 A D T

5. COUNTY BUILDING & MAINTENANCE DEPARTMENT - BEN CROSS
(GENERAL FUND)

1000-0108-2024 MAINT. & SERVICE CONTRACTS \$ 2,106.00 A D T

TRANSFER OF FUNDS:

6. ELECTION COMMISSION'S DEPARTMENT - FREDDIE HARRIS (GENERAL FUND)

FROM: 1000-0109-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES
TO: 1000-0109-2001 GENERAL SUPPLIES \$ 2,997.52

FROM: 1000-0109-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES
TO: 1000-0109-3102 COMPUTER SOFTWARE, SUPPORT, & MAINT. AGREEMENT
\$ 3,379.00

FROM: 1000-0109-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES
TO: 1000-0109-3009 OTHER PROFESSIONAL SERVICES \$ 2,234.50 A D T

ADDITIONAL ITEMS FOR DISCUSSION:

DISCUSSION OF SURPLUS INVESTMENT FUND.

JUSTICE SPARKS

ITEMS TO BE CONSIDERED BY FULL COURT

JOURNAL OF PROCEEDINGS: FEBRUARY 6, 2025, QUORUM COURT MEETING.

ORDINANCE AMENDING ORDINANCE NO. 2025-O-013 BY REDUCING THE AMOUNT APPROPRIATED FOR THE ARPA REVENUE REPLACEMENT FUND FOR THE EMS DEPARTMENT BY \$4,785.87 AND DECLARING AN EMERGENCY.
JUSTICE SKELTON

RESOLUTION APPOINTING BRITTANY TOLLIVER TO THE AMBULANCE BOARD TO FILL THE UNEXPIRED TERM PREVIOUSLY HELD BY SHAWN BATES.
JUSTICE HEFLIN

NOTIFICATION TO QUORUM COURT PER ACA §14-16-106 OF ITEMS TO BE JUNK, SCRAP, DISCARDED MATERIALS AND HAS NO VALUE TO THE COUNTY, IN POSSESSION OF THE ASSESSOR'S DEPARTMENT, TO BE RECYCLED AND /OR DISPOSED OF WITH ANY MONIES RECEIVED FROM THE SALE OF ANY SUCH RECYCLABLE ITEMS TO BE DEPOSITED INTO THE ROAD FUND PER ORDINANCE NO. 2013-O-17.

ITEMS OR ORDINANCES COMING OUT OF THE PERSONNEL/BUDGET COMMITTEE MEETING.

PRAYER: JUSTICE HANEY