

PERSONNEL/BUDGET COMMITTEE AGENDA
APRIL 29, 2025

FROM: COUNTY CLERK, PAM ENNIS

SUBJECT: AGENDA FOR BUDGET COMMITTEE MEETING - TUESDAY, APRIL 29, 2025

TIME: **5:30 PM**

CORRESPONDENCE: TREASURER'S REPORT & FUNDS AVAILABLE FOR APPROPRIATION
FROM LARRY HOLMAN, POPE COUNTY TREASURER

UNFINISHED BUSINESS: NONE.

NEW BUSINESS:

REQUEST FOR FUNDS:

1. TAX COLLECTOR'S DEPARTMENT - JENNIFER HALEY
(TAX COLLECTOR'S AUTOMATION FUND)

3001-0104-2032 NON-CONTRACTED MAINTENANCE AND SERVICE \$ 19,000.00 A D T

2. ROAD DEPARTMENT - BEN CROSS
(ROAD FUND)

2000-0200-2025 ASPHALT \$ 230,627.75
2000-0200-2032 NON-CONTRACTED MAINT, MATERIALS & SVC \$ 140,126.00
TOTAL: \$ 370,753.75 A D T

3. EMS - BEN CROSS
(SURPLUS INVESTMENT FUND)

1003-0301-4002 BUILDINGS \$1,157,000.00
1003-0301-2001 GENERAL SUPPLIES \$ 21,350.00
1003-0301-2011 NON-CONTRACTED SUPPLIES & SERVICE \$ 3,000.00
TOTAL: \$1,181,350.00 A D T

TRANSFER OF FUNDS:

4. POTTS INN DEPARTMENT - BEN CROSS
(GENERAL FUND)

FROM: 1000-0604-3009 OTHER PROFESSIONAL SERVICES
TO: 1000-0604-2032 NON-CONTRACTED MAINT, MATERIALS & SVC \$ 16,500.00 A D T

5. SHERIFF'S DEPARTMENT - SHANE JONES
(GENERAL FUND)

FROM: 1000-0400-4005 VEHICLES
TO: 1000-0400-3093 MISC. LAW ENFORCEMENT

\$ 7,000.00

FROM: 1000-0400-4005 VEHICLES
TO: 1000-0400-2001 GENERAL SUPPLIES

\$ 6,800.00 A D T

ADDITIONAL ITEMS FOR DISCUSSION:

NONE.

ITEMS TO BE CONSIDERED BY FULL COURT

JOURNAL OF PROCEEDINGS: APRIL 3, 2025 QUORUM COURT MEETING.

RESOLUTION RE-APPOINTING BRIAN BOYER TO THE POPE COUNTY EQUALIZATION BOARD.

JUSTICE WHITTENBURG

RESOLUTION OF THE QUORUM COURT OF POPE COUNTY CERTIFYING LOCAL GOVERNMENT ENDORSEMENT OF
TABER EXTRUSIONS, INC. TO PARTICIPATE IN THE TAX BACK PROGRAM (AS AUTHORIZED BY SECTION
15-4-2706(d) OF THE CONSOLIDATED INCENTIVE ACT OF 2003).

JUSTICE SKELTON

ITEMS OR ORDINANCES COMING OUT OF THE PERSONNEL/BUDGET COMMITTEE MEETING.

PRAYER: JUSTICE IVY