

**AMENDED
BUDGET COMMITTEE AGENDA
SEPTEMBER 29, 2020**

FROM: COUNTY CLERK, PAM ENNIS
SUBJECT: AGENDA FOR BUDGET COMMITTEE MEETING - TUESDAY SEPTEMBER 29, 2020

TIME: **5:00PM**

CORRESPONDENCE: TREASURER'S REPORT & FUNDS AVAILABLE FOR APPROPRIATION
FROM LARRY HOLMAN, POPE COUNTY TREASURER

UNFINISHED
BUSINESS:

NONE

NEW BUSINESS:

REQUEST FOR FUNDS:

1. SHERIFF - SHANE JONES
(GENERAL FUND)

1000-0400-4005 VEHICLES	\$ 36,209.21
1000-0400-2002 SMALL EQUIPMENT	\$ 1,000.00
TOTAL:	\$ 37,209.21 A D T

2. ROAD DEPARTMENT - BEN CROSS
(ROAD FUND)

2000-200-3009 OTHER PROFESSIONAL SERVICES	\$ 16,725.00 A D T
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3. TREASURER - LARRY HOLMAN
(GENERAL FUND)

1000-0103-3100 OTHER MISCELLANEOUS	\$ 1,223.65 A D T
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TRANSFER OF FUNDS:

4. SHERIFF - SHANE JONES
(GENERAL FUND)

FROM: 1000-0400-2007 FUEL, OIL & LUBRICANTS	
TO: 1000-0400-3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 2,200.00
FROM: 1000-0400-2007 FUEL, OIL & LUBRICANTS	
TO: 1000-0400-3093 MISC. LAW ENFORCEMENT	\$ 2,000.00
FROM: 1000-0400-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	
TO: 1000-0400-2002 SMALL EQUIPMENT	\$ 9,500.00 A D T

5. TREASURER - LARRY HOLMAN
(GENERAL FUND)

FROM: 1000-0103-1002 SALARIES PART-TIME
TO: 1000-0103-2001 GENERAL OFFICE SUPPLIES

\$ 4,000.00 A D T

ADDITIONAL ITEMS FOR DISCUSSION:

DISCUSSION OF CLASSIFICATION ADJUSTMENT FOR ELECTED OFFICIALS.

ITEMS TO BE CONSIDERED BY FULL COURT

JOURNAL OF PROCEEDINGS: SEPTEMBER 3, 2020 QUORUM COURT MEETING

NOTICE PER ACA 14-16-106 SURPLUS PROPERTY IN POSSESSION OF POPE COUNTY ROAD DEPARTMENT DECLARED AS JUNK, SCRAP, DISCARDED METALS WITH NO VALUE TO THE COUNTY.

ORDINANCE APPROVING AND ALLOWING THE COUNTY JUDGE TO TRANSFER VEHICLES TITLED TO THE OEM DEPARTMENT TO THE RUSSELLVILLE FIRE DEPARTMENT AND DECLARING AN EMERGENCY.

ORDINANCE SETTING OUT A POLICY FOR INSURANCE VENDORS AND/OR OTHER VENDORS WISHING TO OFFER COVERAGES TO FULL-TIME POPE COUNTY EMPLOYEES WITH PAYROLL DEDUCTIONS AND DECLARING AN EMERGENCY.

DISCUSSION OF POTENTIAL CORONER'S FACILITY.

ITEMS OR ORDINANCES COMING OUT OF THE BUDGET OR PERSONNEL COMMITTEE MEETINGS.

PRAYER: JUSTICE WHITTENBURG