

**BUDGET COMMITTEE AGENDA
NOVEMBER 05, 2020**

FROM: COUNTY CLERK, PAM ENNIS
SUBJECT: AGENDA FOR BUDGET COMMITTEE MEETING - **THURSDAY** NOVEMBER 5, 2020

TIME: **4:45PM (DAY AND TIME CHANGE)**

CORRESPONDENCE: TREASURER'S REPORT & FUNDS AVAILABLE FOR APPROPRIATION
FROM LARRY HOLMAN, POPE COUNTY TREASURER

UNFINISHED
BUSINESS:

NONE

NEW BUSINESS:

REQUEST FOR FUNDS:

1. BURN BAN FINES- LARRY HOLMAN
(BURN BAN FINES FUND)

3401-0503-3103 GRANTS IN AID \$ 96.17 A D T

2. POTTS INN - BEN CROSS
(GENERAL FUND)

1000-0604-3060 UTILITIES -ELECTRICITY \$ 500.00 A D T

3. ELECTION COMMISSION - FREDDIE HARRIS
(GENERAL FUND)

1000-0109-3023 INTERNET CONNECTION \$ 183.45 A D T

4. SHERIFF'S OFFICE - SHANE JONES
(SOUTHWEST ENERGY PCSO DONATION FUND)

3579-0400-3093 MISC. LAW ENFORCEMENT \$ 9,190.27

3579-0400-9999 TRANSFERS OUT \$ 5,000.00

TOTAL: \$ 14,190.27 A D T

5. ROAD DEPARTMENT - BEN CROSS
(ROAD FUND)

2000-0200-3009 OTHER PROFESSIONAL SERVICES \$ 12,150.00 A D T

6. CO. 4 LANE HIGHWAY - BEN CROSS
(CO. 4 LANE HIGHWAY FUND)

2800-0200-2027 GRAVEL, DIRT & SAND \$ 100,000.00

2800-0200-2025 ASPHALT \$ 70,000.00

TOTAL: \$ 170,000.00 A D T

7. ADDITIONAL MOTOR FUEL TAX - BEN CROSS (ADDITIONAL MOTOR FUEL TAX FUND)		
2003-0200-2025 ASPHALT		\$ 40,000.00 A D T
8. SURPLUS INVESTMENT - BEN CROSS (SURPLUS INVESTMENT FUND)		
1003-0419-4002 BUILDINGS		\$ 270,000.00 A D T
9. ACC SPEC. COURT PROG. FY 16-17 JUVENILE GRANT - LARRY HOLMAN (ACC SPEC. COURT PROG. FY 16-17 JUVENILE GRANT FUND)		
3506-0415-9999 TRANSFERS OUT		\$ 11,565.33 A D T

TRANSFER OF FUNDS:

10. ELECTION COMMISSION - FREDDIE HARRIS (GENERAL FUND)		
FROM: 1000-0109-3009 OTHER PROFESSIONAL SERVICES		
TO: 1000-0109-1002 SALARIES PART TIME		\$ 20,000.00
FROM: 1000-0109-3040 ADVERTISING & PUBLICATION		
TO: 1000-0109-2001 GENERAL OFFICE SUPPLIES		\$ 5,000.00
FROM: 1000-0109-3040 ADVERTISING & PUBLICATION		
TO: 1000-0109-3060 ELECTRICITY		\$ 500.00 A D T
11. DETENTION CENTER - ROWDY SWEET (GENERAL FUND)		
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #20		
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION		\$ 20,100.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #32		
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION		\$ 16,900.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #36		
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION		\$ 16,650.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #24		
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION		\$ 1,300.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #17		
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION		\$ 4,250.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #35		
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION		\$ 2,100.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #40		
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION		\$ 200.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #25		
TO: 1000-0418-3006 MEDICAL, DENTAL & HOSPITAL		\$ 14,800.00

FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #41	
TO: 1000-0418-3006 MEDICAL, DENTAL & HOSPITAL	\$ 11,500.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #42	
TO: 1000-0418-3006 MEDICAL, DENTAL & HOSPITAL	\$ 14,950.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #46	
TO: 1000-0418-3006 MEDICAL, DENTAL & HOSPITAL	\$ 12,100.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #7	
TO: 1000-0418-3006 MEDICAL, DENTAL & HOSPITAL	\$ 2,500.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #33	
TO: 1000-0418-3006 MEDICAL, DENTAL & HOSPITAL	\$ 5,700.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #47	
TO: 1000-0418-1001 SALARIES FULL-TIME POS. #6	\$ 1,900.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #48	
TO: 1000-0418-1001 SALARIES FULL-TIME POS. #6	\$ 1,300.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #31	
TO: 1000-0418-1001 SALARIES FULL-TIME POS. #6	\$ 700.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #34	
TO: 1000-0418-1001 SALARIES FULL-TIME POS. #6	\$ 1,000.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #24	
TO: 1000-0418-2023 PARTS & REPAIRS	\$ 10,000.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #26	
TO: 1000-0418-2023 PARTS & REPAIRS	\$ 7,400.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #39	
TO: 1000-0418-2023 PARTS & REPAIRS	\$ 9,250.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #44	
TO: 1000-0418-2023 PARTS & REPAIRS	\$ 1,400.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #38	
TO: 1000-0418-2023 PARTS & REPAIRS	\$ 2,000.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #37	
TO: 1000-0418-2023 PARTS & REPAIRS	\$ 1,200.00
FROM: 1000-0418-2006 CLOTHING & UNIFORMS	
TO: 1000-0418-3060 ELECTRICITY	\$ 7,027.90
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #43	
TO: 1000-0418-1001 SALARIES FULL-TIME POS. #6	\$ 500.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #45	
TO: 1000-0418-2023 PARTS AND REPAIRS	\$ 200.00
FROM: 1000-0418-1001 SALARIES FULL-TIME POS. #40	
TO: 1000-0418-2023 PARTS AND REPAIRS	\$ 50.00 A D T

12. SHERIFF'S OFFICE - SHANE JONES
 (COMMUNICATION FACILITIES AND EQUIPMENT FUND)

FROM: 3014-0400-2024 MAINTENANCE & SERVICE CONTRACTS
 TO: 3014-0400-3023 INTERNET CONNECTION \$ 400.00 A D T

13. SHERIFF'S OFFICE - SHANE JONES
 (GENERAL FUND)

FROM: 1000-0400-2007 FUEL, OIL & LUBRICANTS
 TO: 1000-0400-3009 OTHER PROFESSIONAL SERVICES \$ 1,000.00

FROM: 1000-0400-2007 FUEL, OIL & LUBRICANTS
 TO: 1000-0400-3020 TELEPHONE & FAX (LANDLINE) \$ 700.00

FROM: 1000-0400-2007 FUEL, OIL & LUBRICANTS
 TO: 1000-0400-3053 FLEET LIABILITY \$ 1,979.00

FROM: 1000-0400-2007 FUEL, OIL & LUBRICANTS
 TO: 1000-0400-3100 OTHER MISC. \$ 1,000.00

FROM: 1000-0400-2007 FUEL, OIL & LUBRICANTS
 TO: 1000-0400-3102 COMPUTER SOFTWARE, SUPPORT
 & MAINTENANCE AGREEMENT \$ 12,618.87 A D T

14. NINE ONE ONE - JIM CAMPBELL
 (NINE ONE ONE FUND)

FROM: 3020-0501-1001 SALARIES FULL TIME POS. LEVEL 3 POS. 4
 TO: 3020-0501-1001 SALARIES FULL TIME POS. OFFICE MANAGER \$ 280.00 A D T

15. POTTS INN - BEN CROSS
 (GENERAL FUND)

FROM: 1000-0604-1002 SALARIES PART-TIME
 TO: 1000-0604-1006 SOCIAL SECURITY MATCHING \$ 200.00

FROM: 1000-0604-1002 SALARIES PART-TIME
 TO: 1000-0604-1011 UNEMPLOYMENT COMPENSATION \$ 350.00 A D T

ADDITIONAL ITEMS FOR DISCUSSION:

NONE

ITEMS TO BE CONSIDERED BY FULL COURT

JOURNAL OF PROCEEDINGS: OCTOBER 1, 2020 QUORUM COURT MEETING

ORDINANCE APPROPRIATING AND APPROVING A ONE TIME STIPEND FOR ALL CURRENT FULL TIME COUNTY EMPLOYEES WHO ARE EMPLOYED AS OF OCTOBER 1, 2020.

A RESOLUTION BY POPE COUNTY QUORUM COURT OPPOSING POPE COUNTY BEING INVOLVED IN THE LITIGATION OF CASE NO. 58CV-20-429, BEN CROSS, IN HIS OFFICIAL CAPACITY AS COUNTY JUDGE, AND ON BEHALF OF POPE COUNTY, ARKANSAS; AND LEGENDS RESORT AND CASINO, LLC, PLAINTIFFS, VS. ARKANSAS RACING COMMISSION, ALEX LIEBLONG, MARK LAMBERTH, BUTCH RICE, DENNY EAST, MICHAEL POST, BO HUNTER AND STEVE LANDERS, COMMISSIONERS, IN THEIR OFFICIAL CAPACITIES; AND GULFSIDE CASINO PARTNERSHIP, DEFENDANTS.

ITEMS OR ORDINANCES COMING OUT OF THE BUDGET OR PERSONNEL COMMITTEE MEETINGS.

PRAYER: JUSTICE BROWN