

**BUDGET COMMITTEE AGENDA
OCTOBER 05, 2021**

FROM: COUNTY CLERK, PAM ENNIS
SUBJECT: AGENDA FOR BUDGET COMMITTEE MEETING - TUESDAY OCTOBER 5, 2021

TIME: **5:30 PM**

CORRESPONDENCE: TREASURER'S REPORT & FUNDS AVAILABLE FOR APPROPRIATION
FROM LARRY HOLMAN, POPE COUNTY TREASURER

UNFINISHED
BUSINESS:

NEW BUSINESS:

REQUEST FOR FUNDS:

1. CORONAVIRUS RELIEF - BEN CROSS
(CORONAVIRUS RELIEF FUND)

1005-0100-9999 TRANSFERS OUT \$1,412,988.88 A D T

2. APPROPRIATION FOR ONE TIME PAYMENT FOR CRITICAL INFRASTRUCTURE EMPLOYEES FOR ALL
CURRENT FULL-TIME AND PART-TIME EMPLOYEES.

SEE APPROPRIATION REQUEST ATTACHMENT TOTAL: \$1,047,522.40 A D T

3. ROAD DEPARTMENT - BEN CROSS
(ROAD FUND)

| | |
|--|--------------------|
| 2000-0200-4005 VEHICLES | \$ 39,826.71 |
| 2000-0200-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES | \$ 11,162.86 |
| 2000-0200-2002 SMALL EQUIPMENT | \$ 598.40 |
| 2000-0200-2001 GENERAL SUPPLIES | \$ 115.28 |
| 2000-0200-3009 OTHER PROFESSIONAL SERVICES | <u>\$ 7,928.13</u> |
| TOTAL: | \$ 59,631.38 A D T |

4. POPE COUNTY LAW ENFORCEMENT TRAINING CENTER - BEN CROSS
(POPE COUNTY LAW ENFORCEMENT TRAINING CENTER FUND)

| | |
|--|---------------------|
| 3407-0100-2020 BUILDING MATERIALS & SUPPLIES | \$ 15,000.00 |
| 3407-0100-3009 OTHER PROFESSIONAL SERVICES | <u>\$ 43,529.48</u> |
| TOTAL: | \$ 58,529.48 A D T |

TRANSFER OF FUNDS:

5. TAX COLLECTOR - JENNIFER HALEY
(GENERAL FUND)

FROM: 1000-0104-1001 SALARIES FULL-TIME POS.# 3
TO: 1000-0104-1002 SALARIES PART-TIME \$ 9,000.00 A D T

6. DETENTION CENTER - ROWDY SWEET
(GENERAL FUND)

FROM: 1000-0418-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES
TO: 1000-0418-3060 ELECTRICITY \$ 1,929.08 A D T

7. DETENTION CENTER - ROWDY SWEET
(GENERAL FUND)

FROM: 1000-0418-1001 FULL-TIME SALARIES POS. #29
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION \$ 8,586.90

FROM: 1000-0418-1001 FULL-TIME SALARIES POS. #32
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION \$ 12,104.70

FROM: 1000-0418-1001 FULL-TIME SALARIES POS. #37
TO: 1000-0418-1005 OVERTIME & OTHER PREMIUM COMPENSATION \$ 9,650.85 A D T

8. SHERIFF - SHANE JONES
(GENERAL FUND)

FROM: 1000-0400-4005 VEHICLES
TO: 1000-0400-2001 GENERAL SUPPLIES \$ 3,000.00

FROM: 1000-0400-4005 VEHICLES
TO: 1000-0400-2023 PARTS AND REPAIRS \$ 8,000.00

FROM: 1000-0400-4005 VEHICLES
TO: 1000-0400-3093 MISC. LAW ENFORCEMENT \$ 5,000.00

FROM: 1000-0400-4005 VEHICLES
TO: 1000-0400-2002 SMALL EQUIPMENT \$ 5,000.00

FROM: 1000-0400-4005 VEHICLES
TO: 1000-0400-3101 TRAINING & EDUCATION \$ 2,000.00 A D T

9. EMS - DOUG DUERR
(EMS FUND)

FROM: 3021-0301-1001 SALARIES FULL-TIME SLOT 9
TO: 3021-0301-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES \$ 12,500.00

FROM: 3021-0301-1001 SALARIES FULL-TIME SLOT 16
TO: 3021-0301-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES \$ 12,500.00 A D T

ADDITIONAL ITEMS FOR DISCUSSION:

NONE

ITEMS COMING OUT OF THE PERSONNEL COMMITTEE MEETINGS OR OTHER APPOINTED SPECIAL COMMITTEE'S OF THE QUORUM COURT.

ITEMS TO BE CONSIDERED BY FULL COURT:

JOURNAL OF PROCEEDINGS: SEPTEMBER 2, 2021 REGULAR QUORUM COURT MEETING AND SEPTEMBER 9, 2021 SPECIAL CALLED QUORUM COURT MEETING.

SECOND READING OF AN ORDINANCE AMENDING ORDINANCE NO. 78-O-15, SECTION 1.

JUSTICE HEFLIN

AN ORDINANCE ADOPTING FEDERAL AUDIT POLICIES FOR POPE COUNTY AND TO DECLARE AN EMERGENCY.

JUSTICE REAVES

FRIST READING OF AN ORDINANCE AUTHORIZING THE POSSESSION OF A HANDGUN ON COUNTY PROPERTY BY CERTAIN INDIVIDUALS.

JUSTICE PEARSON

FIRST READING OF AN ORDINANCE REQUIRING A VOTE OF THE PEOPLE IN EITHER A GENERAL ELECTION OR SPECIAL ELECTION TO EITHER APPROVE OR DENY THE ELECTED OFFICIAL(S)' SUPPORT OF A CASINO APPLICANT APPLYING FOR A CASINO LICENSE WITHIN POPE COUNTY, ARKANSAS, BEFORE THE ELECTED OFFICIAL(S) PROVIDE ANY REQUIRED SUPPORT LETTER OR RESOLUTION FOR A CASINO APPLICANT.

JUSTICE GEORGE

ITEMS OR ORDINANCES COMING OUT OF THE BUDGET OR PERSONNEL COMMITTEE MEETINGS.

PRAYER: JUSTICE GEORGE