

**BUDGET COMMITTEE AGENDA
MAY 3, 2022**

FROM: COUNTY CLERK, PAM ENNIS
SUBJECT: AGENDA FOR BUDGET COMMITTEE MEETING - TUESDAY, MAY 3, 2022

TIME: 5:30 P.M.

CORRESPONDENCE: TREASURER'S REPORT & FUNDS AVAILABLE FOR APPROPRIATION APRIL 11, 2022
FROM LARRY HOLMAN, POPE COUNTY TREASURER

UNFINISHED
BUSINESS:

NEW BUSINESS:

REQUEST FOR FUNDS:

1. DETENTION CENTER - ROWDY SWEET
(GENERAL FUND)
1000-0418-4004 MACHINERY & EQUIPMENT (OTHER THAN VEHICLES) \$ 25,798.20 A D T

2. SHERIFF - SHANE JONES
(GENERAL FUND)
1000-0400-1001 SALARIES FULL TIME POS. #37 OFFICE MANAGER \$ 7,338.45 A D T

3. SHERIFF - SHANE JONES
(GENERAL FUND)
1000-0400-1001 SALARIES FULL TIME POS. #44 ATF OFFICER \$ 15,000.00
1000-0400-1006 SOCIAL SECURITY MATCHING \$ 1,147.50
1000-0400-1007 RETIREMENT MATCHING \$ 2,298.00
1000-0400-1010 WORKMEN'S COMPENSATION \$ 211.50
TOTAL: \$ 18,657.00 A D T

4. COUNTY CLERK - PAM ENNIS
(GENERAL FUND)
1000-0101-1001 SALARIES FULL TIME POS. #5 DEPUTY CLERK \$ 1,120.00
1000-0101-1006 SOCIAL SECURITY MATCHING \$ 86.00
TOTAL: \$ 1,206.00 A D T

5. GRANTS ADMINISTRATION - BEN CROSS
(POPE COUNTY-MARVA WORKSHOP FUND)
4900-0804-4002 BUILDINGS \$ 320,000.00 A D T

6. LIBRARY - SHERRY SIMPSON
(LIBRARY FUND)
3008-0600-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES \$ 34,880.00 A D T

TRANSFER OF FUNDS:

NONE

ADDITIONAL ITEMS FOR DISCUSSION:

DISCUSSION OF THE POPE COUNTY ANNEX BUILDING.

JUSTICE SKELTON

DISCUSSION OF PROPOSED ORDINANCE FOR WORKFORCE DEVELOPMENT.

JUSTICE GEORGE

DISCUSSION OF PROPOSED ORDINANCE FOR A SALARY ADJUSTMENT FOR SELECT COUNTY OFFICIALS FOR THE 2023 BUDGET.

JUSTICE IVY

DISCUSSION OF PROPOSED ORDINANCE FOR A SALARY ADJUSTMENT FOR SELECT COUNTY OFFICIALS FOR THE 2023 BUDGET.

JUSTICE JACKSON

ITEMS TO BE CONSIDERED BY FULL COURT

JOURNAL OF PROCEEDINGS: APRIL 7, 2022, QUORUM COURT MEETING.

HOT CHECK FUND REPORT PER ACA §16-21-120 BY PROSECUTING ATTORNEY JEFF PHILLIP.

ORDINANCE CREATING AN ADDITIONAL FULL-TIME POSITION #44 ATF OFFICER AND APPROPRIATING \$18,657.00 FROM THE GENERAL FUND FOR THE SHERIFF'S DEPARTMENT.

ORDINANCE ESTABLISHING THE POPE COUNTY-MARVA WORKSHOP FUND, #4900 , AND APPROPRIATING \$320,000.00 FROM THE POPR COUNTY-MARVA WORKSHOP FUND.

RESOLUTION RE-APPOINTING BRIAN BOYER TO THE EQUALIZATION BOARD. JUSTICE JACKSON

ITEMS OR ORDINANCES COMING OUT OF THE BUDGET OR PERSONNEL COMMITTEE MEETINGS.

PRAYER: JUSTICE SCOTT