

**BUDGET COMMITTEE AGENDA  
SEPTEMBER 12, 2023**

FROM: COUNTY CLERK, PAM ENNIS  
SUBJECT: AGENDA FOR BUDGET COMMITTEE MEETING - TUESDAY, SEPT. 12, 2023  
TIME: 5:30 P.M.  
CORRESPONDENCE: TREASURER'S REPORT & FUNDS AVAILABLE FOR APPROPRIATION AUGUST 4, 2023  
FROM LARRY HOLMAN, POPE COUNTY TREASURER

UNFINISHED  
BUSINESS:

NEW BUSINESS:

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**REQUEST FOR FUNDS:**

1. DETENTION CENTER DEPT. - ROWDY SWEET (GENERAL FUND)			
1000-0418-4004 MACHINERY & EQUIP. OTHER THAN VEHICLES	\$	53,062.11	A D T
2. LIBRARY DEPARTMENT - RILEY TAURONE (LIBRARY CAPITOL PROJECTS FUND)			
3405-0600-2032 NON-CONTRACTED MAINTENANCE & SERVICE	\$	18,555.05	
3405-0600-2033 OTHER MISCELLANEOUS	\$	1,300.00	
	TOTAL: \$	19,855.05	A D T
3. COUNTY BUILDING & MAINTENANCE DEPT.- BEN CROSS (SURPLUS INVESTMENT FUND)			
1003-0108-4004 MACHINERY & EQUIPMENT OTHER THAN VEHICLES	\$	170,000.00	A D T
4. DRUG CONTROL/PROS. ATTORNEY - ROSA CLOKEY (DRUG CONTROL FUND/PA)			
3044-0416-2007 FUEL, OIL, & LUBRICANTS	\$	1,000.00	A D T

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**TRANSFER OF FUNDS:**

5. DETENTION CENTER DEPT . - ROWDY SWEET (COMMUNICATIONS FACILITY & EQUIPMENT FUND)			
FROM: 3014-0418-2032 NON-CONTRACTED MAINTENANCE & SERVICE			
TO: 3014-0418-4004 MACHINERY & EQUIP. OTHER THAN VEHICLES	\$	15,000.00	A D T
6. SHERIFF'S DEPT. - SHANE JONES (GENERAL FUND)			
FROM: 1000-0400-4005 VEHICLES			
TO: 1000-0400-2001 GENERAL SUPPLIES	\$	9,000.00	
FROM: 1000-0400-4005 VEHICLES			
TO: 1000-0400-3093 MISC. LAW ENFORCEMENT	\$	9,000.00	A D T

7. DISTRICT COURT DEPARTMENT - CLAY McCALL  
(GENERAL FUND)

FROM: 1000-0409-1001 SALARIES FULL TIME POS. DEP. CLERK #3  
TO: 1000-0409-1001 SALARIES FULL TIME POS. CHIEF DEPUTY \$ 1,500.00

FROM: 1000-0409-1001 SALARIES FULL TIME POS. DEP. CLERK #3  
TO: 1000-0409-1001 SALARIES FULL TIME POS. DEP. CLERK #2 \$ 1,500.00 A D T

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**ADDITIONAL ITEMS FOR DISCUSSION:**

NONE.

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**ITEMS TO BE CONSIDERED BY FULL COURT**

JOURNAL OF PROCEEDINGS: AUGUST 3, 2023 QUORUM COURT MEETING.

AN ORDINANCE AMENDING THE POPE COUNTY PERSONNEL POLICIES AND PROCEDURES DATED DECEMBER 10<sup>TH</sup>, 2019, ADDING AN ADDITIONAL PARAGRAPH TO SECTION 3, SUBSECTION "L", TO BE TITLED "TECHNOLOGY RESOURCES POLICY" AND DECLARING AN EMERGENCY. JUSTICE HEFLIN

RESOLUTION DECLARING A VACANCY IN THE OFFICE OF JUSTICE OF THE PEACE, DISTRICT 6. JUSTICE SPARKS

RESOLUTION APPROVING THE DESTRUCTION OF DISTRICT COURT RECORDS. JUSTICE WHITTENBURG

ITEMS OR ORDINANCES COMING OUT OF THE BUDGET OR PERSONNEL COMMITTEE MEETINGS.

PRAYER: JUSTICE SOWERS